

State Budget and Control Board, Office of State Budget - Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies

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Forwarded to JBRC 7/20/04

<u>Item 1.</u>	<u>Agency:</u> F03 Budget & Control Board	<u>Project:</u> 9781, Governor's Mansion Remediation	CHE Approval Date:	Not req'd
	<u>Action</u> <u>Proposed:</u> Establish Project.		Committee Review Date:	*
			B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$577,598.00	<u>Source</u>	<u>Amount</u>
	[9] Other, Depreciation Reserve	\$577,598.00	Other	577,598.00
	<u>Purpose:</u> To correct a mold and humidity problem at the Governor's Mansion. An independent consultant hired by the Budget and Control Board detected the problem during recent air tests. The HVAC system will be replaced as required to remedy the situation. The total projected cost of this project is \$577,598.			
	<u>Ref:</u> Supporting document pages 1-6.		Total Funds	577,598.00
<u>Item 2.</u>	<u>Agency:</u> F03 Budget & Control Board	<u>Project:</u> 9782, Lace/Caldwell Boylston Remediation	CHE Approval Date:	Not req'd
	<u>Action</u> <u>Proposed:</u> Establish Project.		Committee Review Date:	*
			B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$498,938.25	<u>Source</u>	<u>Amount</u>
	[9] Other, Depreciation Reserve	\$498,938.25	Other	498,938.25
	<u>Purpose:</u> To correct a mold and humidity problem at the Lace House and the Caldwell Boylston House. An independent consultant hired by the Budget and Control Board detected the problem during recent air tests. The HVAC system will be replaced as required to remedy the situation. The total projected cost of this project is \$498,938.			
	<u>Ref:</u> Supporting document pages 7-12.		Total Funds	498,938.25